

Foreshore Trust Repairs and Renewals Programme DRAFT							
			2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
PROPERTY	DESCRIPTION OF WORK	JUSTIFICATION	BUDGET	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
			£	£	£	£	£
Pier Area	area inspections and repairs	maintain asset value	3,000	3,000	3,000	3,000	3,000
Marina	concrete repairs	maintain asset value					
White Rock Baths	external redecoration	maintain asset value		12,000			15,000
Stade Barriers	annual maintenance	public health & safety	2,000	2,000	2,000	2,000	2,000
Total of Cyclical Repairs and Redecorations			5,000	17,000	5,000	5,000	20,000

Pier Area	toilet concrete repairs	extend asset life +5 years		30,000			
White Rock Baths	concrete repairs	extend asset life +5 years	50,000				
Beach steps	replacement	public health & safety	12,000	12,000	12,000	12,000	
Beachfront Railings	Marina area	public health & safety					15,000
Total of Essential Projects			62,000	42,000	12,000	12,000	15,000

White Rock Baths	reinstatement of sewage	landlord's works pre-leasing	75,000				
White Rock Baths	Pre-works Type 3 asbestos survey	landlord's works pre-leasing	10,000				
White Rock Baths	debris clearance	landlord's works pre-leasing	65,000				
Marina Chalets	Purchase 10 new chalets	commercial income	10,000				
Cycle Route	signs	public health & safety	7,000				
Beachfront	new signage to RNLI standard	public health & safety		40,000			
Beachfront	fitness and distance marking	amenity		25,000			
Rock a Nore Car Park	resurfacing/add spaces	commercial income	TBC				
Pelham Place Car Park	resurfacing/add spaces	commercial income	TBC				
Winch Road	resurfacing	amenity	TBC				
Total of Improvements			167,000	65,000	0	0	0

Grand Total

234,000	124,000	17,000	17,000	35,000
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